

**Oxford Mayor and Council
Special Called Work Session
Wednesday, March 4, 2026 – 8:00 a.m.
City Hall
110 W. Clark St – Oxford GA 30054
A G E N D A**

1. Mayor's Announcements

- Overview of the retreat's purpose
- Key priorities for FY 2027

2. Review and Discussion of Goals for the FY 2027 Operations and Capital Budget:

- Revenue projections and fund trends
- Major operational cost drivers – wages, benefits, insurance, and utilities
- Overview of available capital funding and external grant funds

3. Discussion: FY 2027 Operations Budget Goals:

- Maintaining high-quality municipal services
- Ensuring competitive staffing and operational capacity
- Improving customer service, transparency, and technology use
- Enhancing financial sustainability and maintaining reserves
- Addressing departmental needs (Administration, Police, Streets, Parks, Water/Sewer, Electric)

4. Discussion: FY 2027 Capital Budget Goals

- Prioritizing safety, infrastructure resilience, and regulatory compliance
- Advancing multimodal and pedestrian connectivity
- Continuing park and trail improvements
- Addressing water, sewer, and electric system upgrades
- Setting strategy for long-term capital planning and funding (SPLOST, grants, etc.)

5. Next Steps in the FY 2027 Budget Process

- Milestones and deadlines
- Council review schedule
- Public engagement and communication opportunities

6. Other Business

7. Work Session Meeting Review – Mayor Eady will review all the items discussed during the meeting.

8. Executive Session - An Executive Session could potentially be held for Land Acquisition/Disposition, Addressing Pending or Potential Litigation, and/or Personnel.

*Attachments